

**Appendix C**  
**Major Grant Funded Activities**

£'000	Funding / Source	2008/09			2009/10					
		Budget	Actual	Variance	Budget * <sup>1</sup>	Dec		Current Proj. Outturn	Variance to Budget	Variance to Dec Outturn
						Dec Proj. Outturn	Variance to Budget			
Common Assessment Framework (CAF)	ABG	100	82	(18)	126	126	0	126	0	0
Other Community Operations Support	ABG	0	0	0	91	109	18	91	0	(18)
Extended Schools Start Up	ABG	402	385	(17)	653	688	35	653	0	(35)
Other Schools Support	ABG	812	740	(72)	918	847	(71)	918	0	71
Connexions	ABG	1,548	1,548	0	1,470	1,470	0	1,470	0	0
Teen Pregnancy	ABG	99	92	(7)	96	96	0	96	0	0
Children's Fund	ABG	276	246	(30)	0	0	0	0	0	0
School Travel	ABG	32	73	41	111	111	0	111	0	0
Children & Adolescent Mental Health	ABG	208	203	(5)	202	202	0	202	0	0
Other Safeguarding Children	ABG	176	170	(6)	539	467	(72)	539	0	72
Other ABG	ABG	(13)	85	98	232	232	0	232	0	0
<b>Total Area Based Grant</b>		<b>3,640</b>	<b>3,624</b>	<b>(16)</b>	<b>4,438</b>	<b>4,348</b>	<b>(90)</b>	<b>4,438</b>	<b>0</b>	<b>90</b>
Children's Centres	DSCF / Surestart	1,872	1,652	(220)	2,512	2,502	(10)	2,512	0	10
Other Early Years	DSCF / Surestart	1,933	2,153	220	1,568	1,568	0	1,568	0	0
<b>Total Surestart Grant</b>		<b>3,805</b>	<b>3,805</b>	<b>0</b>	<b>4,080</b>	<b>4,070</b>	<b>(10)</b>	<b>4,080</b>	<b>0</b>	<b>10</b>
Special & Beacon Schools	DSCF / Stds Fund	1,968	1,968	0	1,929	1,929	0	1,929	0	0
School Development Grant	DSCF / Stds Fund	5,415	5,415	0	5,183	5,183	0	5,183	0	0
Other Devolved Schools Standards Fund	DSCF / Stds Fund	1,215	1,215	0	2,059	1,915	(144)	2,059	0	144
Extended Schools	DSCF / Stds Fund	282	287	5	513	604	91	513	0	(91)
Support to Music Services	DSCF / Stds Fund	219	219	0	220	220	0	220	0	0
One to one tuition	DSCF / Stds Fund	50	50	0	383	383	0	383	0	0
Other non-devolved Standards Funds	DSCF / Stds Fund	1,200	1,366	166	1,307	1,216	(91)	1,307	0	91
School Standards Grant	DSCF / Stds Fund	4,141	4,141	0	4,193	4,193	0	4,193	0	0
<b>Total Standards Fund</b>		<b>14,490</b>	<b>14,661</b>	<b>171</b>	<b>15,787</b>	<b>15,643</b>	<b>(144)</b>	<b>15,787</b>	<b>0</b>	<b>144</b>
<b>Community Ops (Think Family) various</b>	DCSF/ Think	<b>555</b>	<b>203</b>	<b>(352)</b>	<b>349</b>	<b>391</b>	<b>42</b>	<b>349</b>	<b>0</b>	<b>(42)</b>
<b>Training &amp; Development *<sup>2</sup></b>	Various	<b>406</b>	<b>216</b>	<b>(190)</b>	<b>482</b>	<b>424</b>	<b>(58)</b>	<b>482</b>	<b>0</b>	<b>58</b>

\*<sup>1</sup> Budget includes virements made post December scrutiny in ABG & Surestart. Standards Fund Budget includes additional funding advised in year

\*<sup>2</sup> includes Contact Point